

## Loughton & Great Holm Parish Council

### Budget 2016/2017

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#### Income

Precept	£71,127
Precept Grant	£1,397
LSSC rent & insurance receipts	£3,250
Allotment rents	£450
Deposit account interest	£100
Graveyard income	£2,500

#### Total Income

**£78,824**

#### Expenditure

Clerk -salary & E'er ni & pension conts	£24,000
Parish Youth Development Officer salary	£9,000
Landscaping	£7,000
Childrens outdoor play projects L & GH	£6,000
Dog hygiene bin service	£7,000
LSSC repairs	£30,000
MK50 anniversary projects/events	£5,000
Petworth Play area renovation	£5,000
Gt Holm Community Centre	£5,000
Parish youth services resources fund (venue hires/printing)	£2,500
Newsletters & communications	£2,000
Grants	£1,000
Accountancy	£1,000
Hire of Halls/ meeting spaces	£1,000
Clerk -expenses	£1,000
Sponsor NAG local improvements	£1,000
Insurance	£820
Post & stationery	£500
Office Equipment (PCs software/printers)	£500
Professional training & development	£500
Allotments	£450
Parish Notice Board Repairs	£250
Hosting of the Website	£1,000
Drop In Service	£2,000

#### Total expenditure

**£113,520**

#### Transfer to or from reserves

**-£40,000**

#### from reserves

£5,000 from 2015/16

allowance for rolling replacement of bins

£25,000 from reserves to pay for new roof

£5,000 bought forward from 2015/16

for survey and legal fees

for venue hire and printing

2 per year with some advertising income

£40,000 Planned expenditure from reserves