

## Loughton and Great Holm Parish Council

### Budget 2015/2016

**Budget**  
**2015/2016**

#### Income

Precept	£71,127
Precept Grant	£0
Pavilion/sports ground rent	£2,650
Allotment rents	£450
Deposit account interest	£43
Graveyard Income	£2,500
<b>Total</b>	<b>£76,770</b>

#### Expenditure

Clerk- Salary; E'er NI conts & pension conts	£23,500
Dog Hygiene bins service	£5,250
Pavilion/sports ground rent/repair fund	£5,000
Grants	£2,000
Fees/Training	£500
Accountancy	£1,000
Post and stationery; office supplies	£750
Office equipment (PCs/software/copiers)	£700
Insurance	£820
Hire of Halls/ meeting space	£1,000
Allotments	£500
Clerk - Expenses	£1,000
Parish notice boards maintenance	£600
Petworth play area renovation	£5,000
Newsletters/communications	£2,000
Acquisition of Great Holm Community Centre	£5,000
Conservation area review	£0

BALC membership	£0
Sponsoring NAG local improvements	£1,000
Childrens play projects Loughton & Gt Holm	£6,000
Parish office premises fund	£1,250
Millenium wild flower Meadow works	£500
Community Programme	£8,400
Landscape maintenance	£5,000
<b>Total</b>	<b>£76,770</b>
<b>reserves</b>	<b>£0</b>