

**LOUGHTON & GREAT HOLM PARISH COUNCIL BUDGET 2023 - 2024**  
**Approved at Full Council on 18/12/22**

**Income**

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Precept	98,130
Loughton Pavilion - Grumpy Cook	9,000
Loughton Sports Ground	2,500
Allotment rents	1,475
Community Centre hire - GHPS	12,500
Community Centre hire - Ad Hoc	3,000
Other income	-
Earmarked reserves for interpretation Board	970
Transfer from General reserves	8,317

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**Total income** **135,892**

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**Expenditure**

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Staff Salaries. Clerk, Caretaker, Waste Removal Officer	44,000
GHCC; rates, utilities, waste collection, repairs	12,607
Loughton Pavilion maintenance	6,358
Loughton Sports Ground Fencing Maintenance	5,000
Conservation area - interpretation board	1,970
Landscaping fees	13,464
Dog Hygiene Bin Service	11,000
Dog Hygiene Bin Management	2,000
Childrens Outdoor Play Projects	10,000
Newsletters / Communications	1,000
Drop In / Community Events	2,000
S317 and Grants	3,000
Accountancy fees	1,265
Sundry expenses	1,220
Hire of meeting spaces	500
Staff expenses	1,375
IT fees and support	1,000
Insurance	1,881
NALC/ BMKALC & SLCC fees	1,672
NAG / Community Action Group / Orchard	1,000
Office consumables, mobiles, software	350
Staff Training and Development	2,500
Allotments	1,500
Board repairs	1,000
Solar panel Maintenance at the Pavilion	250
Solar panels Maintenance at GHCC	250
Defibrillator Rental Charges	730
Play Park Maintenance	5,000
Loughton Pavilion Parking area	2,000

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**Total expenditure** **135,892**

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