

## Loughton and Great Holm Parish Council Budget 2021-2022 (0% precept increase)

Income	2021-2022
Precept	88,015
Loughton Pavilion + ground	9383
Allotment rents	756
Community Centre in Great Holm	11,800
<b>Total income</b>	109,954
Expenditure	
Salaries: Clerk, Caretaker	43,000
GHCC; rates, utilities, waste collection, repairs	9400
Loughton Pavilion and curtilage maintenance	5,780
Conservation area interpretation board	3500
Landscaping	13,200
sponsorship of fete	1000
Dog hygiene bin service	9,110
Loughton Schools parking measures contribution	10000
Childrens outdoor play projects MKPA	6,700
Newsletters/comms	3000
Drop in/community events	2,000
s317 and grants	2000
Accountancy	1120
sundry expenses	600
Hire of meeting spaces	170
Clerk expenses	1,250
IT	1,280
Insurance	1,200
NALC/SLCC	1,420
NAG	670
Post & stationary	80
Office consumables, mobiles, software	220
Professional development	350
Allotments	990
Board repairs	30
Total	118,070
inflationary increase at 2%	120,431
<b>Total expenditure</b>	120,431
Budgeted Transfer to/from reserves	-10,477