

AGENDA ITEM: FC 96/14 (b) Loughton and Great Holm Parish Council

Budget 2015/2016

**Budget
2015/2016**

Income

Precept	£71,127
Precept Grant	£1,885
Pavilion/sports ground rent	£2,650
Allotment rents	£450
Deposit account interest	£50

Total

£76,162

Expenditure

Clerk- Salary; E'er NI conts & pension conts	£23,500
Dog Hygiene bins service	£6,000
Pavilion/sports ground rent/repair fund	£5,000
Grants	£2,000
Fees/Training	£1,000
Accountancy	£1,000
Post and stationery; office supplies	£750
Office equipment (PCs/software/copiers)	£700
Insurance	£820
Hire of Halls/ meeting space	£1,000
Allotments	£500
Clerk - Expenses	£1,000
Parish notice boards maintenance	£600
Petworth play area renovation	£5,000
Newsletters/communications	£2,000
Acquisition of Great Holm Community Centre	£5,000
Conservation area review	£500

BALC membership	£0
Sponsoring NAG local improvements	£1,000
Childrens play projects Loughton & Gt Holm	£6,000
Parish office premises fund	£5,000
Millenium wild flower Meadow works	£1,000
Youth programme	£10,000
Landscape maintenance	£5,000
Total	£84,370