

Loughton & Great Holm Parish Council

Budget 2017/2018

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Income

Precept	£77,884
Precept Grant	£1,397
LSSC rent & insurance receipts	£3,250
Allotment rents	£450
Deposit account interest	£25
Graveyard income	£500

Total Income

£83,506

Expenditure

Clerk -salary & E'er ni & pension conts	£25,000
Major updating Gt Holm Community Centre	£20,000
Parish council premises acquisition reserve	£10,000
Landscaping	£8,000
Dog hygiene bin service	£7,000
Childrens outdoor play projects L & GH	£6,000
LSSC car park, sports ground, pavilion maintenance	£5,000
Upgrade lakeside trim trail equipment	£5,000
Installation of interpretation boards at Lodge Lake	£3,500
Newsletters & communications	£3,000
Drop In Service	£2,500
MK50 anniversary projects/events	£2,000
Grants	£2,000
Accountancy	£1,000
Hire of Halls/ meeting spaces	£1,000
Clerk -expenses	£1,000
Hosting of the Website	£1,000
Insurance	£820
NALC/SLCC memberships	£800
Sponsor NAG local improvements	£750
Post & stationery	£500
Office Equipment (PCs software/printers)	£500
Professional training & development	£500
Allotments	£450
Parish Notice Board Repairs	£350

Total expenditure

£107,670

Transfer to or from reserves

-£24,164